In the program year 2015/16, the City will address the above priorities by funding the following projects:

CDBG - PUBLIC FACILITIES/PUBLIC IMPROVEMENT PROJECTS

- Parks, Recreation & Community Services \$115,000 Lincoln Park: Purchase and installation New Playground Shade Structure.
- Parks, Recreation & Community Services \$217,217 Nichols Park: Design and Construction of Community Center Renovation.
- Parks, Recreation & Community Services \$90,000 Eldorado Park: Design & Construction of Walking Path (no exercise stations).
- Parks, Recreation & Community Services \$50,000
 Bryant Park: Tennis and Basketball Court Renovation.
- Parks, Recreation & Community Services \$18,604 Arlanza Community Garden Improvements: Fencing Installation.
- Parks, Recreation & Community Services \$39,978
 La Sierra Park Senior Center: Acoustic Improvements.
- Public Works Department \$275,131
 Ward 1 Street Improvements: Funding for street improvements to Ardmore
 Street from Paige Drive to Palmyrita Avenue.
- Public Works Department \$173,271
 Ward 2 Street Improvements: Funding for street improvements for Ottawa
 Avenue from University Avenue to 12th Street.
- Public Works Department \$15,000 Ward 4 Street Improvements: Rapid Flasher installation on Madison and Emerald.
- Public Works Department \$97,097
 Ward 4 Street Improvements: Street Improvements to South side of Lincoln Avenue from 700' East of Jefferson Avenue to Grace Street.
- Public Works Department \$228,898
 Ward 5 Improvements: Sidewalk Improvements to Harrison, Estrellita, and Sequoia.
- Public Works Department \$95,600 Ward 6 Street Improvements: Street Improvements to Renner Street from Polk Street to EOS.
- Public Works Department \$206,440
 Ward 7 Sidewalk Improvements: Sidewalk improvements for Sylvan from Rutland to Lake and Lake from Via Norte to Greenpoint.
- Public Works Department \$100,000 ADA Footpath Improvements: Funding for construction of street improvements for ADA accessibility.

CDBG - PUBLIC SERVICE PROJECTS

ARC of Riverside County

\$2,900

Advanced Enterprises: Program designed to provide vocational training for adults with moderate or mild intellectual disabilities.

Arlington Temporary Assistance

\$15,600

Emergency Services: ATA provides food visits, clothing, utility assistance etc. to improve the client's quality of life and to help him/her become self-sufficient.

Assistance League Riverside

\$4,550

Operation Snack Attack: Snack bags are delivered to local elementary schools to be distributed to needy children.

Big Brother Big Sister IE

\$5,000

Big Brother Big Sister IE: Mentoring Program

• Care Connexxus, Inc.

\$7.500

Care Connexxus: Nursing Care for Frail Elderly Adults-Enhanced nursing services for frail elderly adults who are disabled.

Casa Blanca Home of Neighborly Service

\$11,550

Youth Educational Services (Y.E.S.): After school program for elementary aged school children who reside in the Casa Blanca Community.

• Church of God of Prophecy Riverside Inc.

\$2,900

Community Food Bank: Food and clothing to low-income local community residents.

Community Connect

\$7,500

2-1-1 Riverside County: 24-hours a day, seven days a week information and referral source.

Fair Housing Council of Riverside County

\$79,700

Anti-Discrimination: Provide housing counseling services for Landlord/Tenant and Anti-Discrimination complaints.

Family Service Association

\$2,500

Hope Collaborative Nurturing Parenting Program: Evidence based model nurturing Parenting Program.

• Feeding America Riverside/San Bernardino Counties Emancipated Foster Youth Job Training Program

\$2,500

• Inspire Life Skills Training Inc.

\$2,500

Inspiring Hope: Affordable housing and mentoring for former foster youth residing within the City of Riverside.

Janet Goeske Foundation \$6,950
 Comprehensive Senior Services: Educational senior nutrition & fitness program, interpreter services & advisor services.

• Lutheran Social Services-Genesis House TLP \$4,600 Transitional Living Program: Transitional program for women with children.

• Olive Crest \$2,500

Project Independence: Shelter, supportive services and basic needs to transitioning foster youth between the ages of 18 to 21.

• Operation Safehouse-Emergency Shelter \$7,500 Emergency Shelter: 24-hour emergency shelter for at-risk youth.

• Operation Safehouse-Transitional Living Program \$7,500
Transitional Living Program: 24 month program for homeless youth.

• Parks, Recreation & Community Services \$8,500 Riverside School of the Arts: Performing arts education program.

• Parks, Recreation & Community Services \$28,000 Project BRIDGE: Salary for three non-benefited part-time Project BRIDGE outreach workers.

• Parks, Recreation & Community Services \$7,500 Senior Breakfast/Brunch Program: Weekly breakfast for seniors ages 62 and over.

Parks, Recreation & Community Services
 Boxing Program: Boxing instructional technique for boys & girls.

• Parks, Recreation & Community Services \$28,000 Youth Sports League/Recreation Scholarships: Free and/or subsidized recreation and sports activities.

• Path of Life Ministries (POLM) \$125,500 Community Shelter: Funding for Homeless Shelter (includes Rainy Day Shelter).

• Riverside Area Rape Crisis Center \$14,500
Riverside Area Rape Crisis Center: Crisis support and services to survivors of sexual assault.

• Smart Riverside \$27,414

Digital Inclusion Program: Free technology training and free computers and internet to low-income Riverside residents.

• Smooth Transition, Inc. \$4,050
After School Program: Pre-Employment Job Readiness, Financial Literacy, and Life Skills-Training to at-risk and low-income populations.

- Voices for Children
 Court Appointed Special Advocates (CASA): Volunteers to speak up for the best interest of children in court and in the community.
- Whiteside Manor, Inc. \$18,600
 Supportive Services for Dual Diagnosis: A transitional housing facility for persons suffering from co-occurring substance abuse and mental illness.
- YWCA \$2,900
 YWCA Mentoring, Teaching, and Empowering Women and Girls: Empowering women and girls through afterschool programming, one to one mentorship, leadership training and childbirth preparation.

HOUSING PROJECTS

Habitat for Humanity \$25,000
 A Brush with Kindness: Funding to assist low-to-moderate income homeowners with exterior repairs.

CDBG FINANCE AND ADMINISTRATION

- Downtown Mission Village Debt Service \$200,000
 Year 16 of 20-year continuation of the repayment of the section 108 Loan for the Mission Village Project economic development project.
- CDBG Program Administration \$599,149 Funding for overall program management, coordination, monitoring, and evaluation and reporting for the CDBG program.